

FISCAL YEAR 2024

MARK UP

DEPARTMENT OF COMMERCE & INSURANCE

HOUSE BILL 7

**102nd General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

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Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02

Funding Source: Other – DCI Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$2,500) GR EE – remove one-time expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400												
DEPT ADMINISTRATION - 37502C												
CORE												
PERSONAL SERVICES	138,120	2.07	138,121	1.86	212,568	3.07	212,568	3.07	212,568	3.07	212,568	3.07
OTHER FUNDS	138,120	2.07	138,121	1.86	212,568	3.07	212,568	3.07	212,568	3.07	212,568	3.07
EXPENSE & EQUIPMENT	37,910	0.00	6,023	0.00	49,838	0.00	47,338	0.00	47,338	0.00	47,338	0.00
OTHER FUNDS	37,910	0.00	6,023	0.00	49,838	0.00	47,338	0.00	47,338	0.00	47,338	0.00
TOTAL	\$176,030	2.07	\$144,144	1.86	\$262,406	3.07	\$259,906	3.07	\$259,906	3.07	\$259,906	3.07

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	19,238	0.00	19,238	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	19,238	0.00	19,238	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$19,238	0.00	\$19,238	0.00

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400													
DEPT ADMINISTRATION - 37502C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$54	0.00
TOTAL - DEPT ADMINISTRATION		\$176,030	2.07	\$144,144	1.86	\$262,406	3.07	\$259,906	3.07	\$279,144	3.07	\$279,198	3.07

DEPARTMENT OF COMMERCE AND INSURANCE

Pay Plan- Section 7.401

N/A

Description: The FY 2022 Early Supplemental budget included appropriation authority for three pay plan components and their associated fringe benefits: 5.% pay increase for employees, \$15/hr. state employee baseline wage adjustment and compression adjustments between positions.

Legal Base: HB 3014 – Early Supplemental Budget Bill (2022)

Funding Source: Various

FY 2023 GR Withhold: \$0

CORE ADJUSTMENTS

This section is not needed because appropriation authority was placed in the appropriate sections in the FY23 budget

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.401													
DCI PS - 37511C													
CORE													
PERSONAL SERVICES	1,239,021	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	26,109	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
OTHER FUNDS	1,212,912	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$1,239,021	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	
TOTAL - DCI PS	\$1,239,021	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

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Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

FY 2023 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022			FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
BUDGET			ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405												
DEPT ADMINISTRATION TRANSFER - 37503C												
CORE												
FUND TRANSFERS	495,264	0.00	257,797	0.00	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00
GENERAL REVENUE	10,000	0.00	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	485,264	0.00	248,097	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
TOTAL	\$495,264	0.00	\$257,797	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$495,264	0.00	\$257,797	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

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Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410												
INSURANCE OPERATIONS - 37501C												
CORE												
PERSONAL SERVICES	9,272,428	159.56	8,932,448	139.43	13,485,472	195.00	13,485,472	195.00	13,485,472	195.00	13,485,472	195.00
OTHER FUNDS	9,272,428	159.56	8,932,448	139.43	13,485,472	195.00	13,485,472	195.00	13,485,472	195.00	13,485,472	195.00
EXPENSE & EQUIPMENT	1,921,904	0.00	877,214	0.00	1,806,424	0.00	1,806,424	0.00	1,806,424	0.00	1,806,424	0.00
OTHER FUNDS	1,921,904	0.00	877,214	0.00	1,806,424	0.00	1,806,424	0.00	1,806,424	0.00	1,806,424	0.00
PROGRAM-SPECIFIC	80,000	0.00	33,887	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	80,000	0.00	33,887	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$11,274,332	159.56	\$9,843,549	139.43	\$15,431,896	195.00	\$15,431,896	195.00	\$15,431,896	195.00	\$15,431,896	195.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,179,937	0.00	1,179,937	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,179,937	0.00	1,179,937	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,179,937	0.00	\$1,179,937	0.00

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410													
INSURANCE OPERATIONS - 37501C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,659	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,659	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,659	0.00
TOTAL - INSURANCE OPERATIONS		\$11,274,332	159.56	\$9,843,549	139.43	\$15,431,896	195.00	\$15,431,896	195.00	\$16,611,833	195.00	\$16,613,492	195.00

DEPARTMENT OF COMMERCE AND INSURANCE
Market Conduct and Insurance Examinations - Section 7.410

Page

Description: This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

Legal Base: Chapters 148, 287, 374, 375, 376, 379 and 384 RSMo

Funding Source: Other - Insurance Examiners Fund, Insurance Dedicated Fund, Consumer Restitution Fund

CORE ADJUSTMENTS

Re-allocated to Insurance Operations during the FY23 budget cycle.

Committee Markup Annual

HB 7 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410												
INSURANCE EXAMINATIONS - 37510C												
CORE												
PERSONAL SERVICES	3,622,347	43.30	2,641,995	32.45	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	3,622,347	43.30	2,641,995	32.45	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	715,802	0.00	33,170	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	715,802	0.00	33,170	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	60,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	60,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$4,398,149	43.30	\$2,675,165	32.45	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - INSURANCE EXAMINATIONS	\$4,398,149	43.30	\$2,675,165	32.45	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

Page 61

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415												
HEALTH INSURANCE COUNSELING - 37540C												
CORE												
PROGRAM-SPECIFIC	1,600,000	0.00	1,600,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00
FEDERAL FUNDS	1,400,000	0.00	1,400,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,600,000	0.00	\$1,600,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	\$1,600,000	0.00	\$1,600,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Credit Unions - Section 7.420

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Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420												
CREDIT UNIONS - 42490C												
CORE												
PERSONAL SERVICES	1,237,363	15.50	1,112,445	13.68	1,318,341	15.50	1,318,341	15.50	1,318,341	15.50	1,318,341	15.50
OTHER FUNDS	1,237,363	15.50	1,112,445	13.68	1,318,341	15.50	1,318,341	15.50	1,318,341	15.50	1,318,341	15.50
EXPENSE & EQUIPMENT	152,065	0.00	111,015	0.00	156,220	0.00	156,220	0.00	156,220	0.00	156,220	0.00
OTHER FUNDS	152,065	0.00	111,015	0.00	156,220	0.00	156,220	0.00	156,220	0.00	156,220	0.00
TOTAL	\$1,389,428	15.50	\$1,223,460	13.68	\$1,474,561	15.50	\$1,474,561	15.50	\$1,474,561	15.50	\$1,474,561	15.50
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	114,697	0.00	114,697	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	114,697	0.00	114,697	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$114,697	0.00	\$114,697	0.00

Committee Markup Annual				HB 7 - COMMERCE AND INSURANCE								Regular House Bills			
				FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
				BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
				DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420															
CREDIT UNIONS - 42490C															
Mileage Increase - 0000014															
EXPENSE & EQUIPMENT				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,103	0.00
OTHER FUNDS				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,103	0.00
TOTAL				\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,103	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

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Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In: \$2,000 OTH EE – Reallocation of refunds (PD) to supplies (EE) to better reflect projected expenditures

Core Reallocation Out: (\$2,000) OTH PD - Reallocation of refunds (PD) to supplies (EE) to better reflect projected expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425												
FINANCE - 42510C												
CORE												
PERSONAL SERVICES	8,532,029	107.15	7,718,052	96.61	9,090,416	107.15	9,090,416	107.15	9,090,416	107.15	9,090,416	107.15
OTHER FUNDS	8,532,029	107.15	7,718,052	96.61	9,090,416	107.15	9,090,416	107.15	9,090,416	107.15	9,090,416	107.15
EXPENSE & EQUIPMENT	969,236	0.00	661,087	0.00	994,116	0.00	996,116	0.00	996,116	0.00	996,116	0.00
OTHER FUNDS	969,236	0.00	661,087	0.00	994,116	0.00	996,116	0.00	996,116	0.00	996,116	0.00
PROGRAM-SPECIFIC	8,500	0.00	2,408	0.00	8,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00
OTHER FUNDS	8,500	0.00	2,408	0.00	8,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00
TOTAL	\$9,509,765	107.15	\$8,381,547	96.61	\$10,093,032	107.15	\$10,093,032	107.15	\$10,093,032	107.15	\$10,093,032	107.15
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	790,863	0.00	790,863	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	790,863	0.00	790,863	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$790,863	0.00	\$790,863	0.00

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425														
FINANCE - 42510C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	32,678	0.00
OTHER FUNDS			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	32,678	0.00
TOTAL			\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$32,678	0.00
TOTAL - FINANCE			\$9,509,765	107.15	\$8,381,547	96.61	\$10,093,032	107.15	\$10,093,032	107.15	\$10,883,895	107.15	\$10,916,573	107.15

DEPARTMENT OF COMMERCE AND INSURANCE

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

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Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE										Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.430																
S&L FUND TRANSFER - 42520C																
CORE																
FUND TRANSFERS			125,000	0.00	59,149	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS			125,000	0.00	59,149	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL			\$125,000	0.00	\$59,149	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 97

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435												
RESIDENTAL MORTGAGE FUND TRF - 42550C												
CORE												
FUND TRANSFERS	1,500,000	0.00	984,881	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	984,881	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$984,881	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - RESIDENTAL MORTGAGE FUND TRF	\$1,500,000	0.00	\$984,881	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 103

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.440													
S&L FUND TRANSFER TO GR - 42540C													
CORE													
FUND TRANSFERS		50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS		50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL		\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Registration Administration - Section 7.445

Page 109

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445 PR ADMINISTRATION - 42640C												
CORE												
PERSONAL SERVICES	3,939,483	90.00	3,550,375	82.60	4,287,238	90.00	4,287,238	90.00	4,287,238	90.00	4,287,238	90.00
OTHER FUNDS	3,939,483	90.00	3,550,375	82.60	4,287,238	90.00	4,287,238	90.00	4,287,238	90.00	4,287,238	90.00
EXPENSE & EQUIPMENT	2,072,838	0.00	914,035	0.00	2,078,104	0.00	2,078,104	0.00	2,078,104	0.00	2,078,104	0.00
OTHER FUNDS	2,072,838	0.00	914,035	0.00	2,078,104	0.00	2,078,104	0.00	2,078,104	0.00	2,078,104	0.00
PROGRAM-SPECIFIC	125,000	0.00	21,698	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	21,698	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$6,137,321	90.00	\$4,486,108	82.60	\$6,490,342	90.00	\$6,490,342	90.00	\$6,490,342	90.00	\$6,490,342	90.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	372,990	0.00	372,990	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	372,990	0.00	372,990	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$372,990	0.00	\$372,990	0.00

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.445													
PR ADMINISTRATION - 42640C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,195	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,195	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,195	0.00	
TOTAL - PR ADMINISTRATION	\$6,137,321	90.00	\$4,486,108	82.60	\$6,490,342	90.00	\$6,490,342	90.00	\$6,863,332	90.00	\$6,870,527	90.00	

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Accountancy - Section 7.450

Page 197

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450												
STATE BOARD OF ACCOUNTANCY - 42650C												
CORE												
PERSONAL SERVICES	319,564	7.00	256,694	5.99	349,898	7.00	349,898	7.00	349,898	7.00	349,898	7.00
OTHER FUNDS	319,564	7.00	256,694	5.99	349,898	7.00	349,898	7.00	349,898	7.00	349,898	7.00
EXPENSE & EQUIPMENT	248,625	0.00	235,986	0.00	249,442	0.00	249,442	0.00	249,442	0.00	249,442	0.00
OTHER FUNDS	248,625	0.00	235,986	0.00	249,442	0.00	249,442	0.00	249,442	0.00	249,442	0.00
TOTAL	\$568,189	7.00	\$492,680	5.99	\$599,340	7.00	\$599,340	7.00	\$599,340	7.00	\$599,340	7.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	30,441	0.00	30,441	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	30,441	0.00	30,441	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$30,441	0.00	\$30,441	0.00

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.450													
STATE BOARD OF ACCOUNTANCY - 42650C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	940	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	940	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$940	0.00	
TOTAL - STATE BOARD OF ACCOUNTANCY	\$568,189	7.00	\$492,680	5.99	\$599,340	7.00	\$599,340	7.00	\$629,781	7.00	\$630,721	7.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Board of Architects, Professional Engineers and Land Surveyors - Section 7.455

Page 205

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455												
ARCHITECTS, P.E. & LAND SURV. - 42660C												
CORE												
PERSONAL SERVICES	391,193	9.00	307,627	8.09	436,149	9.00	436,149	9.00	436,149	9.00	436,149	9.00
OTHER FUNDS	391,193	9.00	307,627	8.09	436,149	9.00	436,149	9.00	436,149	9.00	436,149	9.00
EXPENSE & EQUIPMENT	303,395	0.00	212,313	0.00	304,394	0.00	304,394	0.00	304,394	0.00	304,394	0.00
OTHER FUNDS	303,395	0.00	212,313	0.00	304,394	0.00	304,394	0.00	304,394	0.00	304,394	0.00
TOTAL	\$694,588	9.00	\$519,940	8.09	\$740,543	9.00	\$740,543	9.00	\$740,543	9.00	\$740,543	9.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	37,945	0.00	37,945	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	37,945	0.00	37,945	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$37,945	0.00	\$37,945	0.00

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.455													
ARCHITECTS, P.E. & LAND SURV. - 42660C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,413	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,413	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,413	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Chiropractic Examiners - Section 7.460

Page 213

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.460													
BD OF CHIROPRACTIC EXAMINERS - 42680C													
CORE													
EXPENSE & EQUIPMENT	132,146	0.00	56,653	0.00	132,309	0.00	132,309	0.00	132,309	0.00	132,309	0.00	
OTHER FUNDS	132,146	0.00	56,653	0.00	132,309	0.00	132,309	0.00	132,309	0.00	132,309	0.00	
TOTAL	\$132,146	0.00	\$56,653	0.00	\$132,309	0.00	\$132,309	0.00	\$132,309	0.00	\$132,309	0.00	
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	166	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	166	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$166	0.00	
TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$132,146	0.00	\$56,653	0.00	\$132,309	0.00	\$132,309	0.00	\$132,309	0.00	\$132,475	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Cosmetology and Barber Examiners - Section 7.465

Page 221

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

Funding Source: Other – Board of Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$1,000) OTH EE – Appropriation no longer utilized (Criminal History Checks)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465												
BD COSMETOLOGY & BARBERS - 42695C												
CORE												
EXPENSE & EQUIPMENT	316,334	0.00	228,076	0.00	317,011	0.00	316,011	0.00	316,011	0.00	316,011	0.00
OTHER FUNDS	316,334	0.00	228,076	0.00	317,011	0.00	316,011	0.00	316,011	0.00	316,011	0.00
TOTAL	\$316,334	0.00	\$228,076	0.00	\$317,011	0.00	\$316,011	0.00	\$316,011	0.00	\$316,011	0.00
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	662	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	662	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$662	0.00
TOTAL - BD COSMETOLOGY & BARBERS	\$316,334	0.00	\$228,076	0.00	\$317,011	0.00	\$316,011	0.00	\$316,011	0.00	\$316,673	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.470

Page 229

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470												
MISSOURI DENTAL BOARD - 42710C												
CORE												
PERSONAL SERVICES	382,810	7.50	273,278	7.03	416,274	7.50	416,274	7.50	416,274	7.50	416,274	7.50
OTHER FUNDS	382,810	7.50	273,278	7.03	416,274	7.50	416,274	7.50	416,274	7.50	416,274	7.50
EXPENSE & EQUIPMENT	238,361	0.00	53,285	0.00	238,804	0.00	238,804	0.00	238,804	0.00	238,804	0.00
OTHER FUNDS	238,361	0.00	53,285	0.00	238,804	0.00	238,804	0.00	238,804	0.00	238,804	0.00
TOTAL	\$621,171	7.50	\$326,563	7.03	\$655,078	7.50	\$655,078	7.50	\$655,078	7.50	\$655,078	7.50

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	36,215	0.00	36,215	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	36,215	0.00	36,215	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$36,215	0.00	\$36,215	0.00

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470												
MISSOURI DENTAL BOARD - 42710C												
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	616	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	616	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$616	0.00
TOTAL - MISSOURI DENTAL BOARD	\$621,171	7.50	\$326,563	7.03	\$655,078	7.50	\$655,078	7.50	\$691,293	7.50	\$691,909	7.50

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Embalmers and Funeral Directors - Section 7.475

Page 237

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual

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	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475												
BD OF EMBALMERS & FUNERAL DIR - 42720C												
CORE												
EXPENSE & EQUIPMENT	164,836	0.00	91,857	0.00	165,154	0.00	165,154	0.00	165,154	0.00	165,154	0.00
OTHER FUNDS	164,836	0.00	91,857	0.00	165,154	0.00	165,154	0.00	165,154	0.00	165,154	0.00
TOTAL	\$164,836	0.00	\$91,857	0.00	\$165,154	0.00	\$165,154	0.00	\$165,154	0.00	\$165,154	0.00

Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	188	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	188	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$188	0.00

TOTAL - BD OF EMBALMERS & FUNERAL DIF	\$164,836	0.00	\$91,857	0.00	\$165,154	0.00	\$165,154	0.00	\$165,154	0.00	\$165,342	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Registration for the Healing Arts- Section 7.480

Page 245

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480														
BD OF REG FOR THE HEALING ART - 42730C														
CORE														
PERSONAL SERVICES	2,020,979	44.00	1,840,198	40.79	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00
OTHER FUNDS	2,020,979	44.00	1,840,198	40.79	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00	2,213,740	44.00
EXPENSE & EQUIPMENT	754,159	0.00	646,314	0.00	754,681	0.00	754,681	0.00	754,681	0.00	754,681	0.00	754,681	0.00
OTHER FUNDS	754,159	0.00	646,314	0.00	754,681	0.00	754,681	0.00	754,681	0.00	754,681	0.00	754,681	0.00
TOTAL	\$2,775,138	44.00	\$2,486,512	40.79	\$2,968,421	44.00	\$2,968,421	44.00	\$2,968,421	44.00	\$2,968,421	44.00	\$2,968,421	44.00
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	192,595	0.00	192,595	0.00	192,595	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	192,595	0.00	192,595	0.00	192,595	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$192,595	0.00	\$192,595	0.00	\$192,595	0.00

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.480														
BD OF REG FOR THE HEALING ART - 42730C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	197	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	197	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$197	0.00		

DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.485

Page 255

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$3,000,000) GR PD – remove one-time expenditures for Nursing Grants (Nursing Education Incentive Program)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485 BOARD OF NURSING - 42740C												
CORE												
PERSONAL SERVICES	1,353,228	28.00	1,292,563	27.30	1,464,817	28.00	1,464,817	28.00	1,464,817	28.00	1,464,817	28.00
OTHER FUNDS	1,353,228	28.00	1,292,563	27.30	1,464,817	28.00	1,464,817	28.00	1,464,817	28.00	1,464,817	28.00
EXPENSE & EQUIPMENT	578,512	0.00	372,820	0.00	579,009	0.00	579,009	0.00	579,009	0.00	579,009	0.00
OTHER FUNDS	578,512	0.00	372,820	0.00	579,009	0.00	579,009	0.00	579,009	0.00	579,009	0.00
PROGRAM-SPECIFIC	2,000,000	0.00	988,121	0.00	5,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,000,000	0.00	988,121	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$3,931,740	28.00	\$2,653,504	27.30	\$7,043,826	28.00	\$4,043,826	28.00	\$4,043,826	28.00	\$4,043,826	28.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	127,440	0.00	127,440	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	127,440	0.00	127,440	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$127,440	0.00	\$127,440	0.00

Committee Markup Annual				HB 7 - COMMERCE AND INSURANCE								Regular House Bills					
				FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
				DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.485																	
BOARD OF NURSING - 42740C																	
Mileage Increase - 0000014																	
EXPENSE & EQUIPMENT				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	578	0.00		
OTHER FUNDS				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	578	0.00		
TOTAL				\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$578	0.00		

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Optometry - Section 7.490

Page 269

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490												
BOARD OF OPTOMETRY - 42750C												
CORE												
EXPENSE & EQUIPMENT	35,188	0.00	4,174	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
OTHER FUNDS	35,188	0.00	4,174	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
TOTAL	\$35,188	0.00	\$4,174	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00
TOTAL - BOARD OF OPTOMETRY	\$35,188	0.00	\$4,174	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.495

Page 277

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations.
License fees pay for operating costs.

Legal Base: Sections 338.010 – 338.710 RSMo

Funding Source: Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.495													
BOARD OF PHARMACY - 42760C													
CORE													
PERSONAL SERVICES	1,251,634	16.00	1,231,375	16.76	1,345,772	16.00	1,345,772	16.00	1,345,772	16.00	1,345,772	16.00	
OTHER FUNDS	1,251,634	16.00	1,231,375	16.76	1,345,772	16.00	1,345,772	16.00	1,345,772	16.00	1,345,772	16.00	
EXPENSE & EQUIPMENT	654,530	0.00	424,247	0.00	655,086	0.00	655,086	0.00	655,086	0.00	655,086	0.00	
OTHER FUNDS	654,530	0.00	424,247	0.00	655,086	0.00	655,086	0.00	655,086	0.00	655,086	0.00	
PROGRAM-SPECIFIC	770,000	0.00	156,216	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	
OTHER FUNDS	770,000	0.00	156,216	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	
TOTAL	\$2,676,164	16.00	\$1,811,838	16.76	\$2,770,858	16.00	\$2,770,858	16.00	\$2,770,858	16.00	\$2,770,858	16.00	
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	117,083	0.00	117,083	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	117,083	0.00	117,083	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$117,083	0.00	\$117,083	0.00	

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.495													
BOARD OF PHARMACY - 42760C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	722	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	722	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$722	0.00	
TOTAL - BOARD OF PHARMACY	\$2,676,164	16.00	\$1,811,838	16.76	\$2,770,858	16.00	\$2,770,858	16.00	\$2,887,941	16.00	\$2,888,663	16.00	

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Podiatric Medicine - Section 7.500

Page 285

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT			13,760	0.00	10,611	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
OTHER FUNDS			13,760	0.00	10,611	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
TOTAL			\$13,760	0.00	\$10,611	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00
TOTAL - BOARD OF PODIATRIC MEDICINE			\$13,760	0.00	\$10,611	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Real Estate Commission - Section 7.505

Page 293

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

Funding Source: Other – Missouri Real Estate Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.505													
MO REAL ESTATE COMMISSION - 42780C													
CORE													
PERSONAL SERVICES	1,011,505	25.00	930,688	21.27	1,097,689	25.00	1,097,689	25.00	1,097,689	25.00	1,097,689	25.00	
OTHER FUNDS	1,011,505	25.00	930,688	21.27	1,097,689	25.00	1,097,689	25.00	1,097,689	25.00	1,097,689	25.00	
EXPENSE & EQUIPMENT	277,651	0.00	96,385	0.00	278,142	0.00	278,142	0.00	278,142	0.00	278,142	0.00	
OTHER FUNDS	277,651	0.00	96,385	0.00	278,142	0.00	278,142	0.00	278,142	0.00	278,142	0.00	
TOTAL	\$1,289,156	25.00	\$1,027,073	21.27	\$1,375,831	25.00	\$1,375,831	25.00	\$1,375,831	25.00	\$1,375,831	25.00	
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	95,499	0.00	95,499	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	95,499	0.00	95,499	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$95,499	0.00	\$95,499	0.00	

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.505													
MO REAL ESTATE COMMISSION - 42780C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	481	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	481	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$481	0.00	
TOTAL - MO REAL ESTATE COMMISSION	\$1,289,156	25.00	\$1,027,073	21.27	\$1,375,831	25.00	\$1,375,831	25.00	\$1,471,330	25.00	\$1,471,811	25.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Veterinary Medical Board - Section 7.510

Page 303

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.510													
MO VETERINARY MEDICAL BOARD - 42790C													
CORE													
EXPENSE & EQUIPMENT	108,659	0.00	36,575	0.00	109,001	0.00	109,001	0.00	109,001	0.00	109,001	0.00	
OTHER FUNDS	108,659	0.00	36,575	0.00	109,001	0.00	109,001	0.00	109,001	0.00	109,001	0.00	
TOTAL	\$108,659	0.00	\$36,575	0.00	\$109,001	0.00	\$109,001	0.00	\$109,001	0.00	\$109,001	0.00	
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	493	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	493	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$493	0.00	
TOTAL - MO VETERINARY MEDICAL BOARD	\$108,659	0.00	\$36,575	0.00	\$109,001	0.00	\$109,001	0.00	\$109,001	0.00	\$109,494	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.515

Page 311

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Various Professional Registration Fees Funds

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.515												
PR FUND TRANSFER TO GR - 42820C												
CORE												
FUND TRANSFERS	1,461,218	0.00	299,329	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	299,329	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
TOTAL	\$1,461,218	0.00	\$299,329	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00
TOTAL - PR FUND TRANSFER TO GR	\$1,461,218	0.00	\$299,329	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Transfer to the Professional Registration Fees Fund - Section 7.520

Page 319

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.520														
PR ADMINSTRATION TRANSFER - 42830C														
CORE														
FUND TRANSFERS	9,665,697	0.00	8,219,337	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00		
OTHER FUNDS	9,665,697	0.00	8,219,337	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00		
TOTAL	\$9,665,697	0.00	\$8,219,337	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00		

DEPARTMENT OF COMMERCE AND INSURANCE

Professional Board Start-Up Loans – Section 7.525

Page 327

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund's fees start coming in.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.525													
PR STARTUP LOANS - 42850C													
CORE													
FUND TRANSFERS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	
OTHER FUNDS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	
TOTAL	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	
TOTAL - PR STARTUP LOANS	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530

Page 333

Description: Provides for the payback of funds from the new fund to the loan fund.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE								Regular House Bills		
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.530												
PR STARTUP LOANS PAYBACK - 42860C												
CORE												
FUND TRANSFERS	320,000	0.00	20,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	20,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$320,000	0.00	\$20,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00
TOTAL - PR STARTUP LOANS PAYBACK	\$320,000	0.00	\$20,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Sections 7.535

Page 349

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo

Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.535													
MANUFACTURED HOUSING - 42910C													
CORE													
PERSONAL SERVICES	403,061	8.00	264,928	5.71	437,048	8.00	437,048	8.00	437,048	8.00	437,048	8.00	
OTHER FUNDS	403,061	8.00	264,928	5.71	437,048	8.00	437,048	8.00	437,048	8.00	437,048	8.00	
EXPENSE & EQUIPMENT	354,478	0.00	58,041	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	
OTHER FUNDS	354,478	0.00	58,041	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	
PROGRAM-SPECIFIC	252,000	0.00	29,589	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	
OTHER FUNDS	252,000	0.00	29,589	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	
TOTAL	\$1,009,539	8.00	\$352,558	5.71	\$1,043,532	8.00	\$1,043,532	8.00	\$1,043,532	8.00	\$1,043,532	8.00	
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	38,023	0.00	38,023	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	38,023	0.00	38,023	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$38,023	0.00	\$38,023	0.00	
TOTAL - MANUFACTURED HOUSING	\$1,009,539	8.00	\$352,558	5.71	\$1,043,532	8.00	\$1,043,532	8.00	\$1,081,555	8.00	\$1,081,555	8.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540

Page 357

Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo

Funding Source: Other - Manufactured Housing Fund (0582)

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual				HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 07.540													
MANUF HOUSING CONSUMER RC TRF - 42920C													
CORE													
FUND TRANSFERS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	
OTHER FUNDS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	
TOTAL	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	
</													

DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.545

Page 339

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo

Funding Source: General Revenue

FY 2023 Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545												
OFFICE OF PUBLIC COUNSEL - 42930C												
CORE												
PERSONAL SERVICES	948,949	16.00	801,296	11.41	1,020,990	16.00	1,020,990	16.00	1,020,990	16.00	1,020,990	16.00
GENERAL REVENUE	948,949	16.00	801,296	11.41	1,020,990	16.00	1,020,990	16.00	1,020,990	16.00	1,020,990	16.00
EXPENSE & EQUIPMENT	94,639	0.00	59,090	0.00	94,863	0.00	94,863	0.00	94,863	0.00	94,863	0.00
GENERAL REVENUE	94,639	0.00	59,090	0.00	94,863	0.00	94,863	0.00	94,863	0.00	94,863	0.00
TOTAL	\$1,043,588	16.00	\$860,386	11.41	\$1,115,853	16.00	\$1,115,853	16.00	\$1,115,853	16.00	\$1,115,853	16.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	88,825	0.00	88,825	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	88,825	0.00	88,825	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$88,825	0.00	\$88,825	0.00

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.545													
OFFICE OF PUBLIC COUNSEL - 42930C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	65	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	65	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$65	0.00	
TOTAL - OFFICE OF PUBLIC COUNSEL	\$1,043,588	16.00	\$860,386	11.41	\$1,115,853	16.00	\$1,115,853	16.00	\$1,204,678	16.00	\$1,204,743	16.00	

DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Sections 7.550

Page 363

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo

Funding Source: Other – Public Service Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$6,622) OTH EE – remove one-time expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE											Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550												
PUBLIC SERVICE COMMISSION - 42940C												
CORE												
PERSONAL SERVICES	11,682,468	191.00	10,802,231	168.31	12,618,350	193.00	12,618,350	193.00	12,618,350	193.00	12,618,350	193.00
OTHER FUNDS	11,682,468	191.00	10,802,231	168.31	12,618,350	193.00	12,618,350	193.00	12,618,350	193.00	12,618,350	193.00
EXPENSE & EQUIPMENT	2,287,016	0.00	1,313,867	0.00	2,317,106	0.00	2,310,484	0.00	2,310,484	0.00	2,310,484	0.00
OTHER FUNDS	2,287,016	0.00	1,313,867	0.00	2,317,106	0.00	2,310,484	0.00	2,310,484	0.00	2,310,484	0.00
PROGRAM-SPECIFIC	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$13,979,484	191.00	\$12,116,098	168.31	\$14,945,456	193.00	\$14,938,834	193.00	\$14,938,834	193.00	\$14,938,834	193.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,097,795	0.00	1,097,795	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,097,795	0.00	1,097,795	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,097,795	0.00	\$1,097,795	0.00

Committee Markup Annual	HB 7 - COMMERCE AND INSURANCE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 07.550													
PUBLIC SERVICE COMMISSION - 42940C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	557	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	557	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$557	0.00	
TOTAL - PUBLIC SERVICE COMMISSION	\$13,979,484	191.00	\$12,116,098	168.31	\$14,945,456	193.00	\$14,938,834	193.00	\$16,036,629	193.00	\$16,037,186	193.00	

DEPARTMENT OF COMMERCE AND INSURANCE
Deaf Relay Service and Equipment Distribution Program- Sections 7.550

Page 375

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo

Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 7 - COMMERCE AND INSURANCE								Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
DEAF RELAY PROGRAM - 42950C														
CORE														
EXPENSE & EQUIPMENT			2,495,860	0.00	355,704	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
OTHER FUNDS			2,495,860	0.00	355,704	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
TOTAL			\$2,495,860	0.00	\$355,704	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00
TOTAL - DEAF RELAY PROGRAM			\$2,495,860	0.00	\$355,704	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Sections 7.555

Page 383

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:

Funding Source: General Revenue

FY 2023 GR Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 7 - COMMERCE AND INSURANCE										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555													
DCI LEGAL EXPENSE TRF - 42955C													
CORE													
FUND TRANSFERS		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DCI LEGAL EXPENSE TRF		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00